

**COUNTY OF SAN DIEGO  
VOLUNTEER REPORT FORM  
PERIOD: JULY 1, 2004 - JUNE 30, 2005**

COUNTY OF SAN DIEGO  
BOARD OF SUPERVISORS  
2005 JUL 25 AM 8:12

THOMAS J PASTUSZKA  
CLERK OF THE BOARD  
OF SUPERVISORS

**1. DEPARTMENT/COURT INFORMATION:**

Department/Court: Health and Human Services Agency

Division/Unit: South Region Public Health Center

**2. VOLUNTEER PROGRAM BENEFITS:**

- a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

No. Vol.	25	Hours	1172	X	\$17.55	=	\$20,568.60
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Types of work performed by GENERAL VOLUNTEERS in this category:

Clerical support for clinics, customer service, data entry, filing, answering phones;  
computer access to Windows 95 and Excel for special assignments.

- b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. Vol.	0	Hours	0	X	\$17.55	=	\$0.00
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

- c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels [VCL]. If you have such a volunteer, please indicate the position, hours and compensation level below.)

<u>Position</u>	<u>Hours</u>	X	<u>VCL</u>	=	<u>Dollar Benefit</u>
<u>1</u>	<u>108</u>		<u>\$54.36</u>		<u>\$5,870.88</u>
					<u>\$0.00</u>

No. Vol.	1	Total Hours	108	Total Value	\$5,870.88
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Types of work performed by SPECIALIZED VOLUNTEERS in this category:

Pediatric care

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
<u>25</u>	<u>1172</u>	<u>\$20,569</u>
<u>0</u>	<u>0</u>	<u>\$0</u>
<u>1</u>	<u>108</u>	<u>\$5,871</u>

<b>TOTALS:</b>	<b>26</b>	<b>Total Hours</b>	<b>1280</b>	<b>Total Value</b>	<b>\$26,439.48</b>
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3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: cash Value: \$25.00

Item Donated:  Value:

Item Donated:  Value:

Item Donated:  Value:

**TOTAL VALUE = \$25.00**

4. VOLUNTEER PROGRAM COSTS:

a.

Cost of direct supervision of Volunteers (total hours of direct supervision multiplied by the hourly rate of staff person[s] directly supervising program volunteers.)

Hours 76 X Rate \$16.50 **\$1,254.00**

b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator[s]). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

Hours 16 X Rate \$16.50 **\$264.00**



**6. RECRUITING:**

Please describe your recruiting programs:

Word of mouth, Sweetwater Union High School District

**7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:**

Please describe any special activities and/or achievements your program was involved in during the period of this report:

Volunteer of the Year 2005 Recognition Event

**8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2005-06:**

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

To collaborate with Sweetwater Union High School District and the MAAC Project.

Assist the community with work experience and to give an extraordinary training.

Recruit as many people as possible and recognize their achievements.

**9. GENERAL INFORMATION:**

Name of person completing report: Angelica Pimentel

Phone: 619 409-3474 Mail Stop: S518 E-Mail: angelica.pimentel@sdcounty.ca.gov

Volunteer Coordinator: Angelica Pimentel

Phone: 619 409-3474 Mail Stop: S518 E-Mail: angelica.pimentel@sdcounty.ca.gov

**10. DEPARTMENT CERTIFICATION:**

  
DEPARTMENT HEAD SIGNATURE

7-21-05  
DATE